

ESTABLISHMENT 31/03/2014		Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Voluntary Leavers	
Directorate	Service	Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	Corp Cap	Leavers	Turnover	Leavers	Turnover
Chief Executive's Office	Chief Executive's Office	4	3.50	4	3.47	0	0.03	1	0	0.00	100.00	0	0.00	0	0.00
	Totals	4	3.50	4	3.47	0	0.03	1	0	0.00	100.00	0	0.00	0	0.00
Bicester	Director	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
	Bicester	0	0.00	0	0.00	0	0.00	0	0	0.00	0.00	0	0.00	0	0.00
	Totals	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
Resources	Director	0	0.00	0	0.00	0	0.00	0	0	0.00	N/A	0	0.00	0	0.00
	Finance & Procurement	38	30.28	35	26.17	3	4.11	0	2	5.13	92.11	2	5.13	1	2.56
	Law & Governance	24	21.55	22	19.37	2	2.18	0	0	0.00	91.67	0	0.00	0	0.00
	Transformation	54	50.36	47	43.30	7	7.06	8	8	17.39	87.04	4	8.70	4	8.70
	Totals	116	102.19	104	88.84	12	13.35	8	10	22.52	89.66	6	13.82	5	11.26
Community & Environment	Director	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
	C&E Directorate Support Unit	12	9.81	10	7.85	2	1.96	0	0	0.00	83.33	0	0.00	0	0.00
	Community Services	102	89.78	91	77.26	11	12.52	6	5	5.95	89.22	5	5.95	5	5.95
	Environmental Services	125	122.50	117	115.00	8	7.50	6	6	4.96	93.60	6	4.96	6	4.96
	Totals	240	223.09	219	201.11	21	21.98	12	11	10.91	91.25	11	5.05	11	5.05
Development	Director	0	0.00	0	0.00	0	0.00	0	0	0.00	N/A	0	0.00	0	0.00
	Development Management	58	56.66	52	47.44	6	9.22	3	4	5.56	89.66	4	5.56	4	5.56
	Strategic Planning & the Economy	13	12.08	9	7.75	4	4.33	1	1	7.14	69.23	1	7.14	1	7.14
	Regeneration & Housing	67	57.42	58	49.70	9	7.72	1	0	0.00	86.57	0	0.00	0	0.00
	Totals	138	126.16	119	104.89	19	21.27	5	5	12.6984	245.4531	5	3.68	5	12.70
TOTAL	Directorate	Established		Filled		Vacant		All Including Internal Transfers				Leaving CDC		Leaving CDC Vol	
		Posts	FTE	Posts	FTE	Posts	FTE	Starters	Leavers	Turnover	CorpCap	Leavers	Turnover	Leavers	Turnover
	Chief Executive's Office	4	3.50	4	3.47	0	0.03	1	0	0.00	100.00	0	0.00	0	0.00
	Bicester	1	1.00	1	1.00	0	0.00	0	0	0.00	100.00	0	0.00	0	0.00
	Resources	116	102.19	104	88.84	12	13.35	8	10	22.52	89.66	6	13.82	5	11.26
	Community & Environment	240	223.09	219	201.11	21	21.98	12	11	10.91	91.25	11	5.05	11	5.05
	Development	138	126.16	119	104.89	19	21.27	5	5	12.70	245.45	5	3.68	5	12.70
Totals	499	455.94	447	399.31	52	56.63	26	26	5.62	89.58	22	4.75	21	4.54	

Note: Turnover is calculated on numbers of leavers as a percentage of staff in post as at 30/09/2013.